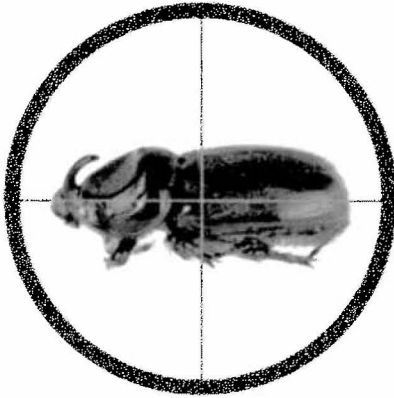


Guam Coconut Rhinoceros Beetle  
Eradication Project

June 24, 2009



**To: Speaker Judith T. Won Pat  
I Mina' Trenta Na Liheslaturan Guahan**

**Cc: Senator Tina Muna Barns  
Legislative Secretary**

**From: Guam Coconut Rhinoceros Beetle Eradication  
Project**

**Re: PL 30-23 budget**

2009 JUN 25 AM 9:57

Please see the attached budget break down for the \$500,000 appropriated by the 30<sup>th</sup> Guam Legislature. On behalf of the Guam Coconut Rhinoceros Beetle (CRB) Eradication Project we would like to thank you and the other Senators for your unwavering support of this critical program. To date we have received \$200,000 of the budget appropriation from GVB allowing for the timely procurement of much needed supplies and services.

Additional project information and up dates can be viewed at:

<http://www.guaminsects.net/anr>

For any questions please feel free to contact me at 777-2519.

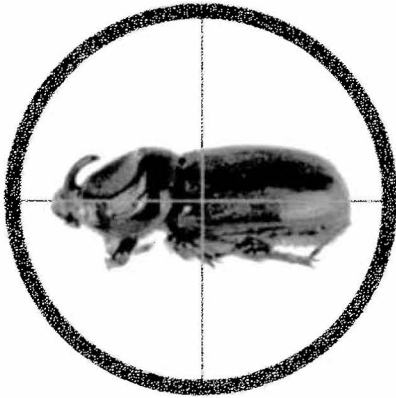
Sincerely,

Roland Quitugua  
CRB Logistics Chief

30-09-0744  
Office of the Speaker  
Judith T. Won Pat, Ed. D.

Date 6/24/09  
Time 9:34am  
Received by [Signature]

0754



Guam Visitors Bureau  
Tourist Attraction Fund

PL 30-23: Coconut Rhinoceros Beetle (CRB)  
Eradication Project funding  
\$500,000

**Budget Break Down**

<b>Object Class</b>	<b>Description</b>	<b>Amount</b>
<b>Salaries</b>	Heavy Equipment Operator	\$10,530
	Canine handlers (4) (UOG-DoAg) FY09	\$47,250
	Personnel FY10 (first quarter)	\$82,000
	Research Technician	\$25,000
<b>Service /Contracts</b>	Veterinary Services	\$533
	Pest control ADS	\$8,000
	Heavy equipment maintenancé FY09	\$1,000
	Heavy equipment maintenance FY10	\$8,000
	Lease - Heavy equipment for sanitation	\$10,000
	Fencing ADS	\$10,000
	UOG indirect charges	\$20,500
	Vehicle Canine	\$30,000
	Vehicle Passenger van	\$20,000
	Vehicle Sanitation dual cab PU	\$36,000
<b>Equipment Purchase</b>	Chipper	\$80,000
	Backhoe/loader	\$50,000
	Chainsaws	\$2,000
	Container, ADS 20'	\$4,500
	Vehicle fuel canine FY09 (one)	\$500
	Fuel-Heavy equipment FY10	\$3,000
<b>Supplies</b>	Public outreach material FY10	\$4,000
	Hand tool replacement FY09	\$12,000
	ADS renovation supplies	\$1,500
	Canine Supplies	\$2,044
	Applied Research	\$25,000
	<b>Miscellaneous and Contingency</b>	
	<b>Total</b>	<b>\$500,000</b>

Additional project information can be viewed at:

<http://www.guaminsects.net/anr>

For any questions please contact Roland Quitugua at 777-2519.